

Annual Work Plan

Country: Bahamas

Project Name: Abaco Hurricane Shelter Project

UNDAF Outcome(s): Outcome 5: Caribbean people, communities, and institutions have enhanced their adaptive capacity for inclusive, gender-responsive disaster risk management and climate change adaptation and mitigation.

Expected CP Outcome(s): Outcome 4.1: Policies and programmes for climate change adaptation, disaster risk reduction, and universal access to clean and sustainable energy in place.

Expected CP Output(s): Output 3.2: Disaster management authorities have strengthened systems to enable gender-responsive and risk informed development investments, including for response to and recovery from crisis

Implementing partner: Disaster Reconstruction Authority (DRA)

Responsible Parties: Disaster Reconstruction Authority (DRA)

Narrative

On the 1st of September 2019, Hurricane Dorian made landfall in The Bahamas as Category 5, leaving devastating loss of life and large-scale destruction of assets and infrastructure in its wake, especially on the northern islands of Abaco and Grand Bahama. Considered a historically powerful hurricane, the strong winds and intensive rain remained in the country for 36 hours with widespread destruction. Climate models show that more severe hydrometeorological events will impact the Caribbean, particularly the most vulnerable economies and displacing communities. The United Nations Development Programme, Multi-country Office in Jamaica through financing from the India-UN Development Partnership Fund will support the Government of Bahamas in strengthening its resilience to the impacts of hurricanes through the construction of a Multi-Purpose Community Shelter in the Abacos. The project will be directly implemented by The Disaster Reconstruction Authority in conjunction with the Office of the Prime Minister and the Ministry of Public Works.

Programme Period: July 2022- September 2023

Programme Component:

Intervention Title: Abaco Hurricane Shelter Project

Estimated annualized budget: \$540,026.21

Allocated resources:

- Government \$1,096,000.00
- Donor(s):
 - India UN Partnership Fund \$1,000,000.00
 - Pledge Fund \$138,000.00

Agreed by (Implementing Partner): _____

Date: _____ Signature: _____

Agreed by (UNDP): _____

Date: _____ Signature: _____

Annual Work Plan Template

Year: 2022

EXPECTED CP OUTPUTS and indicators including annual targets	PLANNED ACTIVITIES <i>List all activities including M&E to be undertaken during the year towards stated CP outputs</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET			
		Q 1	Q2	Q3	Q4		Source of Funds	Budget Description	Amount	
Hurricane-Safe Built employing the Build Back Better Approach	Activity 1.1. Completion of Foundation with modification and testing					DRA	India-UN partnership	72100- Contractual Services	\$335,000.00	
	Activity 1.2. Substantial Completion of the Floor Slabs and Roughing								\$94,650.00	
	Activity 1.3. Completion of the exterior walls and belt beam								\$30,000.00	
	Sub Total								\$459,650.00	
	Project Management Costs									
	UNDP Project Development and Implementation Costs					UNDP	India-UN partnership	71200 – International Consultant	\$25,250.00	
	Quality Assurance (Travel for Quality Assurance and Monitoring)"							71600 - Travel	\$15,000.00	
	Communication and Visibility							74200 – Audio, Visual and Print Production Costs	\$1000.00	
	Direct Project Costs							74500-	\$10,000.00	
	Sub Total								\$51,250.00	
General Management Support (3%)								\$29,126.21		
GRAND TOTAL								\$540,026.21		